



Pupil Premium Plan - 2014 15

Income	
No of Pupil Premium Children Sep 2014	56
Amount per Child Sep to August	£1,300
	£72,800
Expenditure	Estimate
Breakfast Club	£ 6,460
FS Additional support Staff	£ 11,100
KS1 Phonics Staff	£ 9,000
KS1 Resources	£ 1,500
Music Lesson and Instruments	£ 1,000
KS2 individual and group work Interventions	£ 5,000
KS2 Booster	£ 10,000
KS2 Resources	£ 2,000
Smaller class sizes Y5 and 6	£ 12,000
Family Learning and Support	£ 4,000
Learning Support	£ 5,000
School trip and clubs paid	£ 3,300
Allocations also for individual child's needs	£ 3,000
	£ 73,360