



St Gregory's Catholic Academy.

Pupil Premium Progress in all cohorts

Summary of Pupil Premium 2015-2016

Progress : March to July 2016

<u>Subject</u>	<u>Expected Progress</u>	<u>Exceeded Progress</u>
EYFS Reading	100%	100%
Writing	100%	100%
Maths	100%	100%
KS1 Reading	92% (2 pupils)	26%
Writing	88% (4 Pupils)	26%
Maths	88% (4 Pupils)	42%
KS2 Reading	93% (2 pupils)	30%
Writing	91% (3 Pupil)	24%
Maths	91% (3 Pupil)	30%
Pupil Premium Plus (3pupils)		
Reading	100%	33%
Writing	100%	33%
Maths	100%	33%

Pupil Premium Expenditure September 2015- August 2016.

Total number of pupils on roll	430
No of Pupil Premium Children Sep 2015	49
Amount per Child Sep to August	£1,320
Total amount of PPG received	£64680
<u>Item/Project</u>	<u>Cost</u>
Summary	
Trips	2810
Targeted interventions	24896
Clubs	6860
Subs and software	310
Books and Resources	940
Additional Teacher and TSA Y5/6 14 PP pupils proportionate	9956
Ipads Annual charge	1167
Early Birds Club	3800
Younger Minds	2235
EWO - Attendance	400
Learning Mentor JD	10800
Family Support Work	4000
	TOTAL
	68,173

Pupil Premium Funding and Impact

Total number of pupils on roll	431
Total number of pupils eligible for PPG	49
Amount of PPG received per pupil	£1320
Total amount of PPG received	£64680
Total amount of PPG spent at STG	68,173

<u>Action</u>	<u>Strategy</u>	<u>Cost</u>	<u>Impact</u>
To maintain and improve whole school attendance	Breakfast Club, including individual/group nurture to support pupils and parents and ensure that potential barriers to learning are lessened or removed.	<u>£6460</u>	Attendance improved. Whole School 97.3% for attendance. Children more focused and engaged in learning - 8 pupils in total. Pupils settle into the school day quickly following Social intervention programmes at Breakfast Club. 8 pupils – all attendance is greater than 96% since September 2015.
	Additional EWO sessions – mentoring clinics	<u>£450</u>	
	SLT attendance sessions		
	NM attendance analysis	<u>£2000</u>	
		<u>£1600</u>	
To improve attainment and progress through targeted interventions in Phonics	Quality targeted intervention for FS booster group. Group sessions with Mrs Dodd and Mrs Graylay.	<u>£</u>	<p>Summer 2016: 5 pupils out of 5 (100%) of pupils achieved Expected ELG or above in Reading, Writing and Maths.</p> <p>6 out of 6 (100%) achieved ELG in Reading. 6 out of 6 (100%) achieved ELG in Writing. 6 out of 6 (100%) achieved ELG in Maths.</p> <p><u>PP Pupil Premium- GLD</u> <u>0% Exceeding ELG</u> <u>100% Expected ELG</u> <u>20% Emerging ELG</u></p> <p>Progress – 100% of pupils have made outstanding progress since September 2015. Group has made 5 points overall.</p>

To improve attainment and progress through targeted intervention.	Quality targeted intervention for KS1 Phonics booster group with senior teaching support staff and qualified teacher.	£	Summer 2016: 6 pupils out of 7 (85%) made better than expected progress and passed the Phonic Year 1 test. 100% of PP Pupils passed the phonic retake in Year 2.
Further enhance curriculum enrichment.	<p>KS1 Trips, Clubs and Resources</p> <p>Chinese New Year – Cultural trip, DT, RE Gladstone Pottery – History and Geography</p> <p>Year 2 – Accelerated Reader Scheme</p> <p>Clicker 6</p> <p>Early Year Phonics</p>	£1500	<p>8 pupils out of 10 (80%) of pupils made expected attainment in Reading. NS</p> <p>7 pupils out of 10 (70%) of pupils made expected attainment in Writing. NS</p> <p>8 pupils out of 10 (80%) of pupils made expected attainment in Maths. NS</p> <p>2 pupils out of 10 (20%) of pupils exceeded progress in Reading. NS+</p> <p>2 pupils out of 10 (20%) of pupils exceeded progress in Writing. NS+</p> <p>2 pupils out of 10 (20%) of pupils exceeded progress in Maths. NS+</p>
Further enhance curriculum enrichment.	<p>Music Lesson and Instruments</p> <p>Guitar lesson at Academy Music</p> <p>Musical Theatre</p>	1000	<p>Increased access of disadvantaged pupils to music. 3 pupils in KS2.</p> <p>3 pupils out of 3 (100%) made expected progress in Reading, Writing and Maths.</p> <p>Improved confidence and self-esteem noted in class.</p> <p>Pupil 1 – Confidence building which has been n=boosted through music lessons. Positive impact within the classroom setting, particularly within the ESB participation. Talent building</p> <p>Pupil 2 – supporting speech, language and communication. Musical theatre has aided this development again boosting confidence and speech skills. Additionaaly targeted memory work</p>

<p>To improve attainment and progress through targeted interventions.</p>	<p>Quality targeted intervention for KS2 Booster Classes.</p> <p>Year 3 and Year 4–</p> <p>Small group interventions – Mrs Bester, Miss Chafe.</p>	<p>3442</p>	<p>Summer 2016: 11 pupils out of 12 (92%) made expected progress in Reading. 11 pupils out of 12 (92%) made expected progress in Writing 11 pupils out of 12 (92%) made expected progress in Maths</p> <p>3 pupils out of 12 (25%) exceeded progress in Reading. 3 pupils out of 12 (25%) exceeded progress in Writing. 3 pupils out of 12 (25%) exceeded progress in Maths.</p>
<p>To improve attainment and progress through targeted interventions.</p>	<p>Quality targeted intervention for KS2 Booster Classes in Year 6.</p> <p>Additional TSA support for one hour per week – Literacy. Mrs Mould Additional TSA support for one hour per week – Maths. Mrs Karobus Maths and Literacy Booster class – Mrs Cooke focusing on Level 5 and Level 6 (Maths).</p>	<p>11,000</p>	<p>Year 6 Summer 2016: Increase in number of children achieving NS in Reading, Writing and Maths.</p> <p>5 pupils out of 6 (83%) of Pupil Premium achieved NS in Reading 5 pupils out of 6 (83%) of Pupil Premium achieved NS in Writing 4 pupils out of 6 (66%) of Pupil Premium achieved NS in Maths</p> <p>1 pupil out of 6 (16%) of Pupil Premium achieved NS+ in Writing</p>
<p>To improve attainment and progress.</p>	<p><u>KS2 Resources – Mathematics and I pad</u></p> <p>Broken down into year groups</p> <p>Year 3 and Year 4 - TSA Support 4 hours per week</p> <p>Year 5 and Year 6 - TSA Support 4 hours per week</p>	<p>2000</p>	<p>KS2</p> <p>28 pupils out of 30 (93%) made expected progress in Reading. 27 pupils out of 30 (91%) made expected progress in Writing 27 pupils out of 30 (91%) made expected progress in Maths</p> <p>9 pupils out of 30 (30%) exceeded progress in Reading. 7 pupils out of 30 (24%) exceeded progress in Writing. 9 pupils out of 30 (30%) exceeded progress in Maths.</p>

Further enhance curriculum enrichment.	<p>KS2 Resources</p> <p><u>Year 3 and Year 4 –</u> Academy For Performing Arts. Accelerated Reading support Additional Accelerated Reader Books Purple Mash One to One tuition with Miss Hill Chatterbooks Phonic booster session with Mrs Ellis Word shark ICT program Number shark ICT program Education City Licence – 12 months subscription. Christmas art club – Mrs Littlejohn Small group interventions – Mrs Bester</p> <p><u>Year 5 and Year 6 –</u> ICT subscription: The Maths Factor ICT subscription: edplace Comprehension box Phonics play subscription. Chatterbooks session Additional TSA support for one hour per week – Literacy. Additional TSA support for one hour per week – Maths. France trip support Maths and Literacy Booster class – Mrs Cooke</p>	2100	<p><u>KS2</u></p> <p>28 pupils out of 30 (93%) made expected progress in Reading. 27 pupils out of 30 (91%) made expected progress in Writing 27 pupils out of 30 (91%) made expected progress in Maths</p> <p>9 pupils out of 30 (30%) exceeded progress in Reading. 7 pupils out of 30 (24%) exceeded progress in Writing. 9 pupils out of 30 (30%) exceeded progress in Maths.</p> <p><u>Year 6 Summer 2016:</u> Increase in number of children achieving NS in Reading, Writing and Maths.</p> <p>5 pupils out of 6 (83%) of Pupil Premium achieved NS in Reading 5 pupils out of 6 (83%) of Pupil Premium achieved NS in Writing 4 pupils out of 6 (66%) of Pupil Premium achieved NS in Maths</p> <p>1 pupil out of 6 (16%) of Pupil Premium achieved NS+ in Writing</p>
Quality targeted intervention for KS2	Smaller Class sizes in Year 5 and Year 6. Additional TSA in Year 5.	12000	<p>Increase in number of children making Outstanding progress in Reading, Writing and Maths by the end of Year 5</p> <p>Y5 -50% outstanding progress in Reading. Y5 -30% outstanding progress in Writing. Y5 -70% outstanding progress in Writing.</p>

			<p><u>Year 6 Summer 2016:</u> Increase in number of children achieving NS in Reading, Writing and Maths.</p> <p>5 pupils out of 6 (83%) of Pupil Premium achieved NS in Reading 5 pupils out of 6 (83%) of Pupil Premium achieved NS in Writing 4 pupils out of 6 (66%) of Pupil Premium achieved NS in Maths</p> <p>1 pupil out of 6 (16%) of Pupil Premium achieved NS+ in Writing 6 pupils out of 12 (50%) achieved a Level 5 in Maths</p> <p>Improved progress for PP pupils at the end of KS2.</p>
Improve parental engagement.	<p>Home School Link worker team to engage with parents through planned family learning activities:</p> <p>Learning mentor sessions :</p> <p>Parent Nurture</p> <p>Triple- P Parenting course</p> <p>Family Learning Workshops.</p> <p>Homework Club</p>	9000	<p>Attendance improved. Whole School 97.3%</p> <p>Improved progress for PP pupils at the end of FS2, KS1 and KS2.</p> <p>Improved confidence and self-esteem noted in class.</p>
Further enhance curriculum enrichment.	<p>KS2 Trips and additional resources</p> <p>Year 3 and Year 4 Monk Hall Farm – History, Geography. Longton Walk – History, Geography Reagent Theatre – History Pottery Museum – History Roman Solider Trip - History</p> <p>Year 5 and Year 6 Science Museum trip – Geography, Science, History</p>	3300	<p><u>KS2</u></p> <p>28 pupils out of 30 (93%) made expected progress in Reading. 27 pupils out of 30 (91%) made expected progress in Writing 27 pupils out of 30 (91%) made expected progress in Maths</p> <p>9 pupils out of 30 (30%) exceeded progress in Reading. 7 pupils out of 30 (24%) exceeded progress in Writing.</p>

	<p>France Trip - MFL Theatre trip – Music, History Pottery Museum - History</p>	<p>9 pupils out of 30 (30%) exceeded progress in Maths.</p> <p><u>Year 6 Summer 2016:</u> Increase in number of children achieving NS in Reading, Writing and Maths.</p> <p>5 pupils out of 6 (83%) of Pupil Premium achieved NS in Reading 5 pupils out of 6 (83%) of Pupil Premium achieved NS in Writing 4 pupils out of 6 (66%) of Pupil Premium achieved NS in Maths</p> <p>1 pupil out of 6 (16%) of Pupil Premium achieved NS+ in Writing</p>
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